Letter from the President

Dear Pastor and Church,

The Baptist Missionary Association of Texas will meet for its 113th Annual Session on Nov. 5 and 6 with the good folks at Calvary Baptist Church in Fairfield and their pastor, Bro. Terry Skinner.

The theme for the meeting will be Look! Titus 2:13 teaches, “Looking for the blessed hope and glorious appearing of our great God and Savior, Jesus Christ.” We are an association of great churches, great preachers, great people, and great ministries. Let’s stop looking at what we don’t have and let’s start looking at the blessings of God. Let’s quit focusing on the negative by focusing on our all-sufficient God. Let’s remember that our Redeemer has not forgotten us, and His coming again is closer than we realize.

Men, our mission’s office has an exciting leadership conference planned on how we can develop an evangelistic culture within our churches. To accommodate everyone, Pastor Ed Ridge has graciously offered his church, Round Prairie Baptist Church, as our meeting place. Ladies, the always-inspiring WMA meeting will take place at Calvary Baptist Church, and will sure to be the highlight of the year.

In addition to hearing from our state directors about how God is blessing our state departments, you will also receive an update on our national work from their representative, along with encouraging reports from our auxiliaries and a time of worship with the Jacksonville College Choir.

Like last year, don’t worry about bringing a coat and tie. Our focus isn’t on outward appearances. Remember, we are looking upward. Moreover, we have streamlined our meeting time from three days to just two days, making our annual meeting more accessible and easier to attend for hard-working pastors and leaders.

I invite you to bring three messengers to the 113th Annual Session of the Baptist Missionary Association of Texas for a time of rejoicing and worshiping of our great God.

In His Shadow,
Dr. Allen Tilley
BMA of Texas President

SCHEDULE FOR THE 113TH ANNUAL SESSION OF THE BMA OF TEXAS

**LOOK! (TITUS 2:13)**

**Tuesday Afternoon (November 5)**
12:30 Registration for WMA Meeting
1:30 WMA Annual Meeting – Calvary Baptist Church of Fairfield
Leadership Conference – Round Prairie Baptist Church of Fairfield
5:00-7:00 Registration for Annual Association Meeting

**Tuesday Evening Session**
7:00 Praise and Worship
Welcome by Dr. Allen Tilley, president, BMA of Texas
Prayer by Bro. Terry Skinner, senior pastor, Calvary, Fairfield
7:25 Jacksonville College Choir Concert
7:55 Introduction of Annual Speaker
Special Music
8:05 Annual Message by Robert Easterling, pastor, Mahl, Nacogdoches
8:50 Initial Enrollment Committee Report
8:55 Offering for Association Expense Fund
9:00 Announcements and Prayer

**Wednesday Morning Session (November 6)**
8:30 Registration for Annual Association Meeting Continues
9:00 Praise and Worship
9:15 Presidential Address by Dr. Allen Tilley, president of BMA of Texas
9:45 Administrative Committee Report
9:55 Election of Administrative Committee
10:00 BMA of Texas Task Force on SBTC Relations Report
10:10 Nominating Committee Report
10:15 Baptist Progress Report, Jerry Fulton, Editor
10:35 BMA of Texas Church Relations Report, David Pittman, Coordinator
10:45 Texas Baptist Home for Children Report, Eddie Marsh, President
11:05 Presentation of Constitutional Changes
11:10 Election of Officers
11:15 Election of Annual Speaker and Alternate
11:20 State Galilean Report
11:25 WMA report
11:30 Master’s Builder report
11:35 Miscellaneous Business
11:50 Announcements and Prayer

**Wednesday Afternoon Session**
2:00 Praise and Worship
2:15 Jacksonville College Report, Dr. Mike Smith, President
2:35 BMAA representative report
2:50 State Missions Report, Jerry Burnaman, Executive Director
3:10 BMLA Report, Jerry Burnaman, Business Manager
3:30 Final Enrollment/Finance Committee Report
3:35 Vote on Constitutional Changes
3:40 Miscellaneous Business
3:50 Announcements and Prayer
4:00 Adjourn

---

**Inside**

Jacksonville College  
Memorials  
United Thanksgiving Offering

Page 6  
Page 6  
Page 12
SUNDAY SCHOOL LESSONS

Driven to Shame (David and Absalom)

By GARY HOUSE
DATE: Oct. 20, 2013
LESSON IN BRIEF: The lesson demonstrates the importance of restoring one who has fallen into sin. David failed in this task (Galatians 6:1).

This story has got to be one of the saddest in all of scripture. Here is a father and a son, both of whom loved each other, but they died as enemies. It didn’t have to be that way. I am convinced that the three greatest things for the healing of a relationship are love, acceptance and forgiveness.

Absalom was David’s third son, the child of his fourth wife Maacah of Geshur. No doubt David’s marriage to her was to cement a political alliance. By the time we reach 2 Samuel 13, we find that in all David had eight wives and seven sons. This is a recipe for jealousy and conflict.

REVENGE—Absalom’s grievance with his father, David. Amnon was David’s oldest son. Absalom and his sister, Tamar, were born of a different mother than Amnon. Amnon burned with lust for his half-sister, Tamar. He could have shown love and justice, but he did nothing.

David did nothing (1 Samuel 13:21). Though David was able to forgive Amnon for what he had done, he failed to correct his son. Absalom seethed with frustrated anger for two years—anger at Amnon for what he had done to Tamar, anger at his own failure to retaliate and anger at his father for his failure to avenge Tamar’s disgrace. Finally, Absalom planned his own form of vengeance (12:22-23).

REFUSAL: Absalom went into self-imposed exile for three years. Joab brought Absalom back to Jerusalem, “but he saw not the king’s face” (2 Samuel 14:24). Why didn’t David want to see Absalom? It was because David did not want to deal with Absalom’s sin. David did not want to administer justice upon Absalom, which would have meant his death. David could not give to Absalom love. He had forgiven Absalom. “...he was consoling concerning Absalom’s death...” David never made any attempt to let Absalom know he had been forgiven and that David wanted him restored.

LIVE: Note also how Absalom loved David “...I want to see the king’s face, and if I am guilty of anything, let him put me to death” (2 Samuel 14:32).

Absalom rebelled from his father, David. The Bible talks about this “root of bitterness” can come about as the result of what others do to us, or as the result of a decision of our own. We can be in a hurry to be mad about something)

The Bible talks about this “root of bitterness” can come about as the result of what others do to us, or as the result of a decision of our own. We can’t afford the luxury of holding on to bitterness and what has made us angry, it lodges itself in the bosom of fools.” If we don’t deal with anger and resentment begin to take root, we are strangled. Bitterness will destroy you physically

Bitterness will destroy you physically.

Bitterness is like a poison, if left deniably in the life of a Christian. It runs through your life at work, at church, at home even in your subconscious mind, while you are sleeping. Medical doctors say that bitterness will even make you sick and depressed.

Bitterness has been linked to high blood pressure, heart disease, broken marriages and even insanity. Bitterness will drive you crazy.

A Root of Bitterness (David and Ahithophel)

By GARY HOUSE
DATE: October 27, 2013
TEXT: 2 Samuel 15:1-13, 16:20-17:23
LESSON IN BRIEF: A bitter spirit leads to foolish decisions that hurt others and destroy the person who holds it. (Please refer to the Compass lesson for a discussion of the text. The following thoughts are taken from Hebrews 12:14-15, “Digging out the Root of Bitterness.”)

“Follow peace with all men, and holiness, without which no man shall see the Lord.”

The writer of Hebrews makes it plain and simple concerning the issue of bitterness. “A Christian can fail to obtain the grace he needs to stay cheerful and happy in Christ. They can become bitter and troublesome to everyone around them by their constant griping and complaining.”

The Bible talks about this “root of bitterness” that is a possibility in our lives. It is called a root because it begins hidden, but grows big.

A Christian can fail to obtain the grace he needs to stay cheerful and happy in Christ. They can become bitter and troublesome to everyone around them by their constant griping and complaining.

The Bible talks about this “root of bitterness” that is a possibility in our lives. It is called a root because it begins hidden, but grows big.

A Christian can fail to obtain the grace he needs to stay cheerful and happy in Christ. They can become bitter and troublesome to everyone around them by their constant griping and complaining.

The Bible talks about this “root of bitterness” that is a possibility in our lives. It is called a root because it begins hidden, but grows big.

A Christian can fail to obtain the grace he needs to stay cheerful and happy in Christ. They can become bitter and troublesome to everyone around them by their constant griping and complaining.

Because of some events in your past—something someone said to you or about you or because you didn’t get your way at some point—your feelings are hurt and nothing means as much to you as getting your pound of flesh. You are angry at someone else and you want revenge. You are hurt and you want them to hurt. You are offended and so you give them the cold shoulder, or purposely go out of your way to avoid having to speak to them. You think you are hurting them, but in reality, you are hurting no one but yourself!

The Bible talks about this “root of bitterness” that is a possibility in our lives. It is called a root because it begins hidden, but grows big.

A Christian can fail to obtain the grace he needs to stay cheerful and happy in Christ. They can become bitter and troublesome to everyone around them by their constant griping and complaining.

The Bible talks about this “root of bitterness” that is a possibility in our lives. It is called a root because it begins hidden, but grows big.

A Christian can fail to obtain the grace he needs to stay cheerful and happy in Christ. They can become bitter and troublesome to everyone around them by their constant griping and complaining.

The Bible talks about this “root of bitterness” that is a possibility in our lives. It is called a root because it begins hidden, but grows big.

A Christian can fail to obtain the grace he needs to stay cheerful and happy in Christ. They can become bitter and troublesome to everyone around them by their constant griping and complaining.
ASSOCIATION EXPENSE FUND

<table>
<thead>
<tr>
<th>INCOME</th>
<th>2012-2013 BUDGET</th>
<th>2012-2013 ACTUAL</th>
<th>2013-2014 PROPOSED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (minute money)</td>
<td>12,700.00</td>
<td>10,594.00</td>
<td>14,300.00</td>
</tr>
<tr>
<td>Association Offering</td>
<td>850.00</td>
<td>822.61</td>
<td>850.00</td>
</tr>
<tr>
<td>Interest Income</td>
<td>50.00</td>
<td>14.58</td>
<td>50.00</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>13,600.00</strong></td>
<td><strong>11,431.19</strong></td>
<td><strong>15,200.00</strong></td>
</tr>
</tbody>
</table>

| EXPENSES                                    |                  |                  |                           |
| Audit                                       | 450.00           | 640.00           | 750.00                    |
| Postage                                     | 1,500.00         | 1,054.65         | 1,200.00                  |
| Supplies                                    | 250.00           | 205.99           | 250.00                    |
| Miscellaneous                               | 350.00           | 967.47           | 350.00                    |
| Administrative Committee                   | 2,500.00         | 2,318.44         | 2,500.00                  |
| Committee of 15                             | 350.00           | 0.00             | 350.00                    |
| Clerk Salary                                | 1,100.00         | 1,100.00         | 1,100.00                  |
| Annual Meeting                              | 2,000.00         | 0.00             | 2,000.00                  |
| Printing Minutes                            | 5,100.00         | 6,624.38         | 6,700.00                  |
| **TOTAL EXPENSES**                          | **13,600.00**    | **12,910.93**    | **15,200.00**             |

RECOMMENDED DEPARTMENT DIRECTORS

A. Salary: That the departmental directors for the BMA of Texas receive a $1,500 increase in their annual salaries as follows:

<table>
<thead>
<tr>
<th></th>
<th>Jacksonville College</th>
<th>State Missions</th>
<th>Texas Baptist Home</th>
<th>Baptist Progress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base Salary</td>
<td>$92,000</td>
<td>$68,800</td>
<td>$74,600</td>
<td>$61,200</td>
</tr>
<tr>
<td>Longevity</td>
<td>$0</td>
<td>$1,600</td>
<td>$1,000</td>
<td>$900</td>
</tr>
<tr>
<td>FICA</td>
<td>$7,038</td>
<td>$5,263</td>
<td>$5,707</td>
<td>$4,682</td>
</tr>
<tr>
<td>Retirement</td>
<td>$5,520</td>
<td>$4,128</td>
<td>$4,476</td>
<td>$3,672</td>
</tr>
<tr>
<td>Health Insurance</td>
<td>$18,000</td>
<td>$7,500</td>
<td>$22,776</td>
<td>$6,500</td>
</tr>
<tr>
<td>Christmas Bonus</td>
<td>$0</td>
<td>$1,323</td>
<td>$1,435</td>
<td>$1,177</td>
</tr>
</tbody>
</table>

Note: The Baptist Missionary Loan Association supplements 1/3 of the State Missions director’s salary

B. Revivals: Departmental directors may keep the proceeds from four revivals with the understanding that if the proceeds are kept that no mileage reimbursement may be received.

C. Pulpit Supply: Departmental directors have a choice of:
1. Turning in the proceeds to his department and being reimbursed for mileage, or
2. Keeping the proceeds and not receiving mileage reimbursement.

D. Mileage Reimbursement: Associational business miles will be reimbursed at or below the IRS acceptable amount. Due to the high mileage of some departments, the board of trustees of each department have the option to provide a vehicle for the use of the departmental director.

E. Vacation: Up to 10 years of service—receive two weeks; after 10 years—receive three weeks.

F. Sick Leave: After one year of service, six days per year, accumulative to 30 days. Unused sick leave pay is forfeited at termination.

G. Miscellaneous Benefits: Christmas bonus equal to one week’s salary, health insurance for director and his family, longevity pay ($100 per year of service), one-half of FICA (7.65 percent of salary), and retirement (6 percent of salary).
EVENTS

OCTOBER 16, 2013
Chapel Service @ Jacksonville College
Guest Speaker: Jerry Fulton, Baptist Progress Editor
10 a.m.

OCTOBER 20-23, 2013
Revival @ Shady Grove, Purdon
Evangelist: David Hallum, Pastor of Alton Grove, Jacksonville
Sunday, 11 a.m. & 6 p.m.
Mon.-Wed., 7 p.m.

NOVEMBER 1-3, 2013
Restore America Revival @ Lufkin Convention Center
For more info visit, fairviewbaptistchurchlufkin.com

NOVEMBER 3, 2013
Friend Day @ Piney Creek, Kennard
Guest Speaker: Jerry Fulton, Baptist Progress Editor
11 a.m.

NOVEMBER 5-6, 2013
BMA of Texas Annual Meeting @ Calvary, Fairfield

NOVEMBER 6-8, 2013
National Senior Adult Conference
@ Hilton Branson Convention Center, Branson, Mo.

NOVEMBER 24, 2013
United Thanksgiving Offering Sunday

DECEMBER 1, 2013
Soda, Livingston
Guest Speaker: Jerry Fulton, Baptist Progress Editor
11 a.m.

APRIL 28-30, 2014
Annual Meeting of the BMAA
@ Statehouse Convention Center, Little Rock, Ark.

PERSONNEL & POSITIONS

AVAILABLE POSITIONS
Pastor—Macune, San Augustine is seeking a full time pastor. Send resume to the church, P.O. Box 774, San Augustine, Texas 75972.

Music/Youth—Lake Highlands is seeking a full time minister of music and youth. See job description at http://www.lbcss.com/available-positions/

Pastor—Lawrence Springs, Grand Saline is seeking a pastor. Contact Roy LaPrade at 903-896-1867.

AVAILABLE MINISTER
David Jimerson is available for pulpit supply or to serve as interim pastor, bivocational pastor or full-time pastor. Contact him at 1209 Burma Rd., Jacksonville, Texas 75766, davidbjimerson@gmail.com or 501-772-2351.

PASTOR CHANGES

Nick Kerry is the new pastor at Sand Springs, Mineola.

Due to a scheduling conflict, there will not be a Senior Adult Conference at First, Jacksonville this year.

PASTOR CHANGES

NOMINATING COMMITTEE
2013-2014 Recommendations

BAPTIST MISSIONARY LOAN ASSOCIATION
2017
Ron Craddock 2008
Tom Taylor 2008
Larry Elliott 2009
Mary Wilkerson 2013

2016
Wayne Speir 2008
Ken Cashion 2012
Steve Sinclair 2012
Ray Stafford 2012

2015
Daniel Baker 2007
Mike Chism 2007
Shellie Williams 2007

2014
Jeff Barker 2009
Dorene Walker 2010

BAPTIST PROGRESS
2017
Eddie Ballard 2011
Thomas Ayres 2013
Jerry Browning 2013

2016
Neil Dumas 2008
Bobby Adams 2012
Robert Easterling 2012

2015
Robert Brazier 2007
Tommy Hall 2011
Gary House 2011

2014
Paul Gauntt 2010
Mike Waits 2010
Mike Thornhill 2012
Raf Turner 2012

JACKSONVILLE COLLEGE
2017
James Schoenrock 2009
Steve McCeig 2009
Joe Ed Anderson (SBTC) 2013
Vernon Lee 2013

2016
Jack Cook 2008
Ken Perkins 2012
Paul Burkhardt (SBTC) 2013

HALL FURNITURE LTD.
Fine Church Furniture since 1939
P.O. Box 157
(1321 Industrial Dr.)
Henderson, TX 75653
903-657-4501
October 16, 2013

1. That churches and individuals consider giving Jacksonville College an “End-of-Year” gift for the new student housing project and renovations of the “old” Joe Wright School

2. That Sunday, May 4, 2014 be designated as Jaguar Day Across Texas for Jacksonville College. We ask each church to promote the college and receive an offering

3. That every church strongly encourage prospective students to attend Jacksonville College

4. That every church cooperate with the admissions department to schedule area meetings to provide information about the college to prospective students

5. That every church promote daily prayer for the ministry of Jacksonville College and the other departments of the BMA of Texas

6. That Dr. Mike Smith be given a rising vote of appreciation for his service as President of Jacksonville College and his leadership in our association of churches
An Expression of Everlasting Love
Many of our friends choose to honor or remember a family member, a friend or an associate with a gift for the children of the Baptist Home. Texas Baptist Home, in turn, notifies the appropriate person. Listed in capital letters are those honored or remembered from September 1, 2013 to September 30, 2013.

ENDOWMENTS
E. ANN PACE: Mr. & Mrs. Karl Pace
MYRA STOKES: Bill Stokes

HONORARIUMS
PATSY WEBB’S 73RD BIRTHDAY: Dorothy Olchesky

MEMORIALS
CALLIE D. ANDERSON: Weldon & Pat Willbanks
BONNIE BLALOCK: Encouragers’ Class, New Hope, Mineola
BOB BROWN: Travis & Brenda Floyd
KAY DAY: Sandra J. Sharp
JAMES DUDLEY: Mary K. Gilbert
BUFORD FOUNTAIN: Jimmie Fountain, Herman & Polly Fountain, L. J. & Martha Fountain, Joanna Ray, Betty Bumgardner
MARY HELEN GRIMES: Mr. & Mrs. James O. Hill
MUTTIE GULLEDGE: Calvary, Ennis, Linda Lewis
WANDA HICKINGBOOTH: Bob Hickingbooth
PRENTICE HICKS: Mrs. Mary Ann Evans
DUANE JAMES: Bro. & Mrs. Charles M. Johnson, Travis & Audrey Shipp
DUANE & MARY NELL JAMES: Jimmy & Carla Shipp
MARY NELL JAMES: Bro. & Mrs. Charles M. Johnson
GRADY JOHNSON: Mrs. Janie Johnson
BILLY KEEL: Mrs. Mary N. Wilson
ANN KIMBALL: David & Brenda Chalker
WANDA JOYCE LASETER: Westside, Nacogdoches
MIKE LUKER: Latch, Gilmer
EARL MIDDLETON: James & Lynda Monroe
MELISSA ANN MILLER: Daniel & Gina Wilson, Harold & Jean Jacobs
“NANNY” MOFFITT: Terry Carter
BAIN NUGENT: Bro. Charles & Charlotte Johnson
NAOMI REID: Tracy & Rose Moore
KATHLEEN ROBERTSON: E. K. & Peggy Sandifer
MRS. PAT ROGERS: Mrs. Janie Johnson
CLYDE SIMMONS: James C. & Pam Moore
TOMMY SIMPSON: Mrs. Marilyn J. Simpson
DAMON L. SMITH: Mrs. Patricia Ann Smith
FRED TURNER: Don & Dora Evans, Mike & Marjorie Jeter
MARGIE WALKER: Temple, Mexia
J. C. WALTERS: Larry & Marilyn McClintock
LONNIE WALTERS: Mary K. Gilbert
HELEN WARD: Bro. & Mrs. Eddie Marsh
DON WILLIAMS: Brent & Tammy Swanner
JEAN WILLIAMS: Tracy & Rose Moore
BESSIE WILSON: Daniel & Gina Wilson

Married Over the Phone
By DR. MIKE SMITH

J. M. Newburn signed the original Charter for Jacksonville College and also served as the first president of the Board of Trustees for the college. He, along with J. L. Wright, “stepped off” the land for the college’s first building. Historical records indicate he was a generous financial contributor to Jacksonville College, and he led the Cherokee Baptist Association to support the college. J. M. Newburn served as the third president of Jacksonville College from 1905-1906, and Mrs. Newburn was matron of the ladies dormitory. As president, Newburn traveled Texas, visiting and preaching in churches.

A possible “first” marked J. M. Newburn’s tenure. He received a call requesting that he travel to Ironton to perform the marriage ceremony of Thomas Claiborne and Miss Carrie Warren. Newburn had just returned from conducting a funeral and did not feel like making the trip. However, he did say he would marry them over the phone. B. F. Pritchett came to the phone and read the license to the preacher; afterwards, each contracting party took the telephone and obligated separately. “Join your right hands,” said Reverend Newburn, and after a few more words, the ceremony closed with “I pronounce you man and wife.” “What do I owe you?” asked the groom. Newburn replied that the groom should send whatever he thought was fair. The license came by mail on Monday morning; the fee came later. Dr. John Gregson, in A Centennial History of Jacksonville College, records that as far as he knew, this was the first couple ever married over the phone in Texas.

Newburn’s former home has recently been restored and houses the Jacksonville College Office for Development and Alumni. Ester Turner and Ruth Bearden, along with numerous volunteers, spent hours refurbishing the house in preparation for the Chamber of Commerce Annual Tour of Homes in December 2012.

Jacksonville College has a proud history and is a wonderful place to make friends and establish new relationships. During my travels, people often tell me, “we met at Jacksonville College, and we’ve been happily married for ___ years.” While Jacksonville College cannot promise you a wife or a husband, we can assure you that if you are friendly, you will establish lifelong relationships.

Dr. Mike Smith is the president of Jacksonville College. Contact him at msmitjacksonville-college.edu or 903-589-7106. You may also visit the Jacksonville College website, www.jacksonville-college.edu

UPCOMING EVENTS
JAG Spaghetti Luncheon (Fundraiser)
Sunday, October 20 from 11:30 a.m. to 2:30 p.m.
in the JC Little Cafeteria

Fall Theater Production: The Lion in Winter
October 24-26 in Buckner Chapel

October Is Pastor Appreciation Month
Please pray for and support all of our pastors. We encourage churches to do something special this month for their pastors.

Bill O’Neal, current State Historian of Texas, was the guest lecturer for Jacksonville College’s thirty-eighth annual Manley Distinguished Lecture Series, October 1-2. His topics included “Musical Traditions in Texas” and “Cowboys: Texas Icons.”
We say it every year, “This is the best retreat ever!” From the keynote speaker to the food, from the workshops to the fellowship and everything in between, you just can’t put everything in a list of importance. It was all good and makes you wonder how next year can be any better. Tundra, Canton and the ladies of Van Zandt District WMA did an excellent job of decorating and hosting this year’s retreat.

Lynda Marsh, Texas WMA second vice president, showed her program planning talent by mixing fun with the spiritual and emotional needs of the ladies of Texas. Keynote speaker, Diane Spriggs, editor of the Baptist Trumpet, kept us laughing to the point of tears with her stories and also gave us serious thoughts to ponder as she encouraged us to leave a legacy of godly behavior and example for our families and everyone we meet by allowing God to develop His fruit of the Spirit in our lives.

All of the workshops were refreshing and informative. Laura Karaykina related several ways that we can minister to the missionaries by getting to know them personally and building a trusting relationship so they can feel comfortable in sharing their needs. Charlotte Johnson shared ways to grow as a Christian and thereby helping others to reach their potential in serving the Lord through the church. Kelly Saunders gave some practical and encouraging ideas in working with children. Maeva Thompson helped us understand how important it is to have an open line of communication with God through prayer. Debra Welch encouraged us to keep on going when we find ourselves “suddenly single,” and provided steps toward finding healing through a relationship with the Lord. Marolyn Welch shared many experiences as a pastor’s wife to help and encourage those of us who are pastor’s wives and ministry staff. In order to be an effective witness and build lasting relationships with the people you have to “get off the porch” and get to know them and love them. The key sisters with the help of some others taught us the theme song, “Fruit of the Spirit.”

The sale of lapel pins and T-shirts and love offerings, brought the total for the Texas WMA Project to $11,500. Offerings can still be received and counted for the project until the State WMA meeting, Nov. 5. The project this year has been funds for student housing for Jacksonville College. Ninety percent of the total goes to Jacksonville College and 10 percent of the total goes to the Texas WMA General Fund. Our total project goal is $15,000. That means if we desire to give this amount to the college, then $16,700 needs to be raised. Any money received before the weekend prior to the BMA of Texas Annual Meeting will be counted toward a certificate awarded to the donors. Send all offerings to Jo Strong, 149 N.W. Suzanne Terrace, Burleson, Tex. 76028. Contact her at 817-490-0888 or jokinstrong@juno.com.

Texas WMA Meeting
All ladies are invited to the Texas State WMA meeting at Calvary, Fairfield on Nov. 5, 2013. All Texas WMA Officers are to meet at the church at 11 a.m. The following is a brief outline of the schedule:

12:30pm—Registration
12:45pm—Jacksonville College Select Group
1:00pm—Call to Order in the Sanctuary
Welcome
Appointment of Committees
Recognition of Guests
Worship with Carol and Maeva

Program: “Walk in the Spirit”–Lynda Marsh
Walk in Missions…with Missionaries Ashrat and Jenny Sara
Serving in the United States with Arabic speaking people
Business…President
Election of Officers
Installation of Officers…Lynda Marsh
Officer Reports

Closing Challenge: Keep walking in the Spirit each day and let the fruit of the Spirit mature in you.

State Missions is hosting a free lunch for those attending the Leadership Conference and WMA Annual Meeting on Nov. 5. Lunch will be at Round Prairie, Fairfield at 11:30 a.m. The WMA officers will have lunch hosted by Calvary, Fairfield at 11 a.m. RSVP with the Missions office: 972-923-0757 or twin98@yahoo.com by Oct. 31.

Bitterness will discourage you emotionally.
Bitterness will divide your relationships. Our life has what is called overflow. We all have overflow. Overflow is the result of what is and has built up in our life that spills out on others every day. Bitterness will overflow to every relationship in your life. You will infect others if they stay around you very long. What is your overflow? Is it Christ, Joy, Faith, Hope, or is it negative words of distrust and doubt.

Bitterness will deprive you of blessings. Anything that stays in your life grows in your life.

Remedies that prevent bitterness. Paul explains things that we can do to prevent failure and bitterness. The strengthening in the work (v. 12). “Lift up holy hands which hang down, and the feeble knees…” The drooping hands and feeble knees represent those who have fainted in the work, and need someone to lift them up. Faith, prayer, and love will revive those who have gotten weak in the journey.

The smoothing in the work (v. 13). “Make straight paths for your feet, lest that which is lame be turned out of the way; but let it rather be healed.” As a Christian we are to make the way easier for those who walk the road behind us. We are to never create a stumbling block for another brother or sister to be hurt and discouraged by.

The serenity in the work (v. 14). “Follow peace with all men…” God never intends us to be a compromiser of truth. Rather it means that we are not to be contentious, chronic complainer, or disruptive to the body of His church. There are times we need to let God deal with His people, as we watch in silence, and learn by their mistakes.

The shepherding in the work (v. 15). “Looking diligently lest any man fail of the grace of God…” That word “looking diligently” means “to oversee or shepherd.” As older Christians we are to discipline others that they may grow up and not get bitter by the circumstances of life and the tricks of the Devil.

Sunday School Lessons continued from p. 2

What can I do to overcome bitterness?
1. Acknowledge your own sin in allowing a root of bitterness to flourish. When you harbor resentment in your heart and fail to extend forgiveness to those who hurt you, then you are just as guilty as they are in the eyes of the Lord. Your first step is to admit your own wrong before the Lord, 1 John 1:9.

2. People must be forgiven! This is not an option; it is a necessity (Matthew 18:15-17; Matthew 18:21-35; Luke 17:1-5; Ephesians 4:32). It is better to confront those who have offended you and get things settled than it is to allow bitterness to consume from the inside out.

3. Past events must be forgotten. What happened yesterday can never be changed. But, you do hold the key to tomorrow. You should never allow the hurts of yesterday to control your life today. It is a shame when we drag around the baggage of what someone said, what someone did or how we were hurt. It does nothing but strangle the spiritual life right out of you!

4. Hatred and anger must be forsaken. Ephesians 4:26-27, give serious warning concerning anger within our lives. It allows our adversary, the devil, a foothold, or a beachhead from which he can attack every area of our lives. You must bring your bitterness to the Lord.

Roots have to be dug out one at the time. It is a life changing process. Nothing else can grow to maturity if the roots of bitterness have pulled all the life out of the soil of your life.

You have the answer in Christ Jesus and his finished work. Let him finish his work in you.

Pray this prayer concerning your bitterness. “Lord, forgive me of my sin of bitterness. Release a spirit of joy and forgiveness in my life. I willingly give you all my past, present and future. Help me to daily walk in love and peace, in Jesus name. Amen.”
STATE MISSIONS

2013-2014 Recommendations

1. That the 2014 budget be adopted

2. That the following be re-elected as church planters as presented in the budget:
   Gary Southard (start a new work at Valley Ranch), Cecil Linke, George Martinez,
   Ronny Rogers, and Hutto Mission

3. That we partner with the BMA of America in support of Matthew Prather

4. That we partner with the BMA of America in support of Todd Cox and Darren
   Lemons

5. That we partner with Arnulfo Maldonado who works at starting Hispanic groups
   in the greater Houston area

6. That Bob Lane serve as (1) Church Planter Trainer, (2) church planter’s coach,
   and (3) Coordinator for Districts One and Three

7. That Jerry Burnaman stand as nominee for executive director of State Missions

8. We give a standing vote of appreciation to Jerry Burnaman for his service as
   executive director of State Missions

STATE MISSIONS

<table>
<thead>
<tr>
<th>INCOME</th>
<th>2012 Budget</th>
<th>2012 Actual</th>
<th>2014 Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations (Churches)</td>
<td>540,000.00</td>
<td>395,885.66</td>
<td>400,000.00</td>
</tr>
<tr>
<td>Local Asn for Districts</td>
<td>39,000.00</td>
<td>10,865.28</td>
<td>8,000.00</td>
</tr>
<tr>
<td>Notes Receivables</td>
<td>58,000.00</td>
<td>78,745.96</td>
<td>55,000.00</td>
</tr>
<tr>
<td>Interest Income</td>
<td>30,000.00</td>
<td>76,459.44</td>
<td>80,000.00</td>
</tr>
<tr>
<td>Loan Supplement for:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Director Insurance</td>
<td>2,500.00</td>
<td>2,500.08</td>
<td>2,500.00</td>
</tr>
<tr>
<td>Director Salary</td>
<td>21,933.00</td>
<td>21,975.02</td>
<td>24,874.00</td>
</tr>
<tr>
<td>Secretary Insurance</td>
<td>600.00</td>
<td>600.00</td>
<td>600.00</td>
</tr>
<tr>
<td>Secretary Salary</td>
<td>12,064.00</td>
<td>12,092.96</td>
<td>13,733.00</td>
</tr>
<tr>
<td>Church Relations Coordinator</td>
<td>14,165.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Jacksonville College</td>
<td>28,330.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Baptist Home Supplement for:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Church Relations Coordinator</td>
<td>14,165.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Baptist Progress Supplement for:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Church Relations Coordinator</td>
<td>6,000.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>766,757.00</strong></td>
<td><strong>599,124.40</strong></td>
<td><strong>584,707.00</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Advertising/Promotion</td>
<td>1,500.00</td>
<td>1,452.43</td>
<td>1,500.00</td>
</tr>
<tr>
<td>Attorney/Legal</td>
<td>1,000.00</td>
<td>16,025.64</td>
<td>3,000.00</td>
</tr>
<tr>
<td>Audit</td>
<td>8,000.00</td>
<td>8,000.00</td>
<td>8,000.00</td>
</tr>
<tr>
<td>Computer Maint &amp; Equip</td>
<td>1,500.00</td>
<td>2,717.05</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Insurance Bond</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Office Maint &amp; Equipment</td>
<td>3,000.00</td>
<td>1,005.68</td>
<td>1,500.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>500.00</td>
<td>53.35</td>
<td>750.00</td>
</tr>
<tr>
<td>Office Rent</td>
<td>9,000.00</td>
<td>7,300.00</td>
<td>9,000.00</td>
</tr>
<tr>
<td>Postage</td>
<td>1,500.00</td>
<td>1,504.71</td>
<td>2,000.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>2,500.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Bank Charges</td>
<td>0.00</td>
<td>0.00</td>
<td>850.00</td>
</tr>
<tr>
<td>Prop. &amp; Personnel Liability</td>
<td>20,000.00</td>
<td>19,250.00</td>
<td>25,000.00</td>
</tr>
<tr>
<td>Christmas Bonus</td>
<td>1,961.00</td>
<td>2,088.27</td>
<td>2,069.00</td>
</tr>
<tr>
<td>Director Salary</td>
<td>43,133.00</td>
<td>43,363.16</td>
<td>46,113.00</td>
</tr>
<tr>
<td>Director Housing</td>
<td>22,687.00</td>
<td>22,688.96</td>
<td>22,687.00</td>
</tr>
<tr>
<td>Director Longevity</td>
<td>1,300.00</td>
<td>1,300.00</td>
<td>1,600.00</td>
</tr>
<tr>
<td>Director Retirement</td>
<td>3,948.00</td>
<td>3,947.97</td>
<td>4,128.00</td>
</tr>
<tr>
<td>Director Insurance</td>
<td>7,500.00</td>
<td>8,102.12</td>
<td>7,500.00</td>
</tr>
<tr>
<td>Secretary Salary</td>
<td>36,192.00</td>
<td>36,192.00</td>
<td>38,272.00</td>
</tr>
<tr>
<td>Secretary Retirement</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>1,500.00</td>
</tr>
<tr>
<td>Secretary Insurance</td>
<td>1,800.00</td>
<td>1,430.00</td>
<td>1,800.00</td>
</tr>
<tr>
<td>Secretary Assistant</td>
<td>0.00</td>
<td>3,764.76</td>
<td>4,680.00</td>
</tr>
<tr>
<td>Church Planter Salary</td>
<td>115,560.00</td>
<td>118,108.99</td>
<td>136,650.00</td>
</tr>
<tr>
<td>Church Planter Housing</td>
<td>107,400.00</td>
<td>135,650.00</td>
<td>73,200.00</td>
</tr>
<tr>
<td>Church Planter Retirement</td>
<td>3,707.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Church Relations Coord. Salary</td>
<td>33,000.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Church Relations Coord. Housing</td>
<td>22,000.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Church Relations Coord. Retirement</td>
<td>3,300.00</td>
<td>1,615.56</td>
<td>0.00</td>
</tr>
<tr>
<td>Church Relations Coord. Insurance</td>
<td>14,171.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Payroll Taxes</td>
<td>25,309.00</td>
<td>25,268.16</td>
<td>15,415.00</td>
</tr>
<tr>
<td>Church Planter Training &amp; Coaching</td>
<td>0.00</td>
<td>0.00</td>
<td>24,000.00</td>
</tr>
<tr>
<td>Future Missions</td>
<td>182,209.00</td>
<td>34,711.62</td>
<td>108,155.00</td>
</tr>
<tr>
<td>Support Missions Districts</td>
<td>50,000.00</td>
<td>50,000.00</td>
<td>20,000.00</td>
</tr>
<tr>
<td>Director Travel/Training</td>
<td>22,000.00</td>
<td>11,845.72</td>
<td>19,744.00</td>
</tr>
<tr>
<td>Staff Training &amp; Travel</td>
<td>3,000.00</td>
<td>2,073.85</td>
<td>3,000.00</td>
</tr>
<tr>
<td>Church Relations Coordinator Expenses</td>
<td>15,000.00</td>
<td>12,149.58</td>
<td>0.00</td>
</tr>
<tr>
<td>Trustee Expense</td>
<td>2,000.00</td>
<td>3,018.31</td>
<td>1,500.00</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>767,257.00</strong></td>
<td><strong>576,225.89</strong></td>
<td><strong>584,707.00</strong></td>
</tr>
</tbody>
</table>
**BAPTIST MISSIONARY LOAN ASSOCIATION**

### Recommendation:

1. That the 2014 budget be adopted.

2. Consistent support from associations, churches, and individuals, provide funds for the BMLA to financially assist mission churches for purchasing property and constructing new facilities. We also help established churches when funds are available. The director and trustees express our appreciation for your faithful support.

3. That churches, local associations and individuals be encouraged to place funds, either interest-bearing or interest free, on loan to the BMLA.

4. That Jerry Burnaman stand as nominee as business manager of the BMLA.

5. That we give a rising vote of appreciation to Jerry Burnaman for his effort in the leadership role of coordinating the work of the Loan Association and State Missions.

### Income Budget 2012 - Actual 2012 - Proposed 2014

<table>
<thead>
<tr>
<th>Income</th>
<th>Budget 2012</th>
<th>Actual 2012</th>
<th>Proposed 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest Income</td>
<td>280,000.00</td>
<td>299,475.28</td>
<td>290,000.00</td>
</tr>
<tr>
<td>Donations - Churches</td>
<td>7,500.00</td>
<td>8,308.81</td>
<td>8,500.00</td>
</tr>
<tr>
<td>UTO</td>
<td>14,000.00</td>
<td>16,387.75</td>
<td>15,500.00</td>
</tr>
<tr>
<td>Other Income</td>
<td>1,500.00</td>
<td>4,289.57</td>
<td>1,500.00</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>303,000.00</strong></td>
<td><strong>328,461.41</strong></td>
<td><strong>315,500.00</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget 2012</th>
<th>Actual 2012</th>
<th>Proposed 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annuity</td>
<td>16,800.00</td>
<td>16,800.00</td>
<td>16,800.00</td>
</tr>
<tr>
<td>Property Maint</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
</tr>
<tr>
<td>Property Tax</td>
<td>8,200.00</td>
<td>7,321.03</td>
<td>8,500.00</td>
</tr>
<tr>
<td>Property Insurance</td>
<td>1,500.00</td>
<td>1,464.55</td>
<td>1,550.00</td>
</tr>
<tr>
<td>Computer Maint &amp; Equip</td>
<td>3,120.00</td>
<td>3,120.00</td>
<td>3,120.00</td>
</tr>
<tr>
<td>Office Maint &amp; Equip</td>
<td>1,200.00</td>
<td>1,160.64</td>
<td>1,250.00</td>
</tr>
<tr>
<td>Office Rent</td>
<td>9,000.00</td>
<td>7,250.00</td>
<td>9,000.00</td>
</tr>
<tr>
<td>Supplies</td>
<td>750.00</td>
<td>500.00</td>
<td>750.00</td>
</tr>
<tr>
<td>Postage</td>
<td>750.00</td>
<td>700.00</td>
<td>750.00</td>
</tr>
<tr>
<td>UTO</td>
<td>200.00</td>
<td>0.00</td>
<td>200.00</td>
</tr>
<tr>
<td>Insurance (Bond)</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Legal &amp; Accounting</td>
<td>6,000.00</td>
<td>6,502.26</td>
<td>6,000.00</td>
</tr>
<tr>
<td>Promotion</td>
<td>2,000.00</td>
<td>0.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td>Staff Training</td>
<td>1,500.00</td>
<td>1,335.95</td>
<td>1,500.00</td>
</tr>
<tr>
<td>Trustee Expense</td>
<td>1,000.00</td>
<td>500.00</td>
<td>750.00</td>
</tr>
<tr>
<td>Travel Expense</td>
<td>7,000.00</td>
<td>6,000.00</td>
<td>6,000.00</td>
</tr>
<tr>
<td>Christmas Bonus</td>
<td>1,765.00</td>
<td>1,931.49</td>
<td>2,068.00</td>
</tr>
<tr>
<td>Supplement Ins (Dir &amp; Sect)</td>
<td>3,024.00</td>
<td>3,100.08</td>
<td>3,100.00</td>
</tr>
<tr>
<td>Supplement Sal (Dir &amp; Sect)</td>
<td>33,651.00</td>
<td>34,067.98</td>
<td>38,607.00</td>
</tr>
<tr>
<td>Supplement Sal (Coor)</td>
<td>14,165.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Interest Expense</td>
<td>140,000.00</td>
<td>138,320.62</td>
<td>155,000.00</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>253,725.00</strong></td>
<td><strong>230,174.60</strong></td>
<td><strong>261,046.00</strong></td>
</tr>
</tbody>
</table>
**TEXAS BAPTIST HOME**

**2013-2014 Recommendations**

**RECOMMENDATIONS** to be presented to messenger body of the Baptist Missionary Association of Texas meeting in November, 2013:

1. That we give praise, thanksgiving, and glory to the Lord for His blessings on the Home during its 103 year history and especially during the past year;

2. That we extend gratitude to those who once again participated in the annual “Change for Children” campaign to make it another success

3. That praise and thanksgiving be given to our Lord for the precious souls saved this past year among the Home’s residents

4. That appreciation be expressed for the generous donations from churches and individuals for the new “Abba’s Heart” adoption services ministry

5. That we express our sincere thanks to those who have remembered the Home in their wills, estates, and in faithful prayer support

6. That we give a special word of thanks to the Southern Baptists of Texas Convention for their regular and sacrificial service to the Home’s ministry

7. That the proposed budget of $ 4,049,660 be approved for the next fiscal year with $ 560,000 coming from the churches of the BMA of Texas

8. That we greatly praise and thank our Lord and Savior for the 26 adoptions placed through Texas Baptist Home during the past year to give these kids permanent homes;

9. That $15,000 of President Marsh’s salary be designated as housing allowance

10. That Bro. Eddie Marsh stand as nominee for the position of President of Texas Baptist Home, and that he and the Home staff be given a rising vote of appreciation for their faithful, unselfish service to the Home’s ministry

---

**INCOME**

<table>
<thead>
<tr>
<th></th>
<th>BUDGET 2012-2013</th>
<th>ACTUAL 2012-2013</th>
<th>BUDGET 2013-2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Church Donations</td>
<td>560,000</td>
<td>580,326</td>
<td>560,000</td>
</tr>
<tr>
<td>Individual &amp; Business Donations</td>
<td>480,220</td>
<td>445,135</td>
<td>451,080</td>
</tr>
<tr>
<td>Reimbursement for Services</td>
<td>2,403,420</td>
<td>2,859,228</td>
<td>2,793,540</td>
</tr>
<tr>
<td>Endowment Interest</td>
<td>188,800</td>
<td>179,541</td>
<td>183,800</td>
</tr>
<tr>
<td>Interest (Other)</td>
<td>7,000</td>
<td>5,357</td>
<td>6,040</td>
</tr>
<tr>
<td>Oil &amp; Gas Royalties</td>
<td>29,900</td>
<td>21,346</td>
<td>24,000</td>
</tr>
<tr>
<td>Rent</td>
<td>31,200</td>
<td>31,200</td>
<td>31,200</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>3,700,540</strong></td>
<td><strong>4,122,133</strong></td>
<td><strong>4,049,660</strong></td>
</tr>
</tbody>
</table>

**EXPENSE**

<table>
<thead>
<tr>
<th></th>
<th>BUDGET 2012-2013</th>
<th>ACTUAL 2012-2013</th>
<th>BUDGET 2013-2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounting</td>
<td>23,000</td>
<td>22,300</td>
<td>22,400</td>
</tr>
<tr>
<td>Auto (Gas &amp; Maintenance)</td>
<td>27,000</td>
<td>25,307</td>
<td>26,460</td>
</tr>
<tr>
<td>Cash &amp; Gifts to Children</td>
<td>20,340</td>
<td>28,733</td>
<td>29,640</td>
</tr>
<tr>
<td>Children’s Activity</td>
<td>38,700</td>
<td>42,122</td>
<td>42,000</td>
</tr>
<tr>
<td>Clothing</td>
<td>48,900</td>
<td>54,503</td>
<td>50,100</td>
</tr>
<tr>
<td>Computer</td>
<td>32,040</td>
<td>45,252</td>
<td>26,220</td>
</tr>
<tr>
<td>Contract Labor</td>
<td>28,200</td>
<td>20,898</td>
<td>24,960</td>
</tr>
<tr>
<td>Dues &amp; Fees</td>
<td>25,620</td>
<td>31,064</td>
<td>29,160</td>
</tr>
<tr>
<td>Food</td>
<td>35,100</td>
<td>31,074</td>
<td>31,800</td>
</tr>
<tr>
<td>Foster Home</td>
<td>1,155,900</td>
<td>1,395,079</td>
<td>1,368,360</td>
</tr>
<tr>
<td>Furnishings</td>
<td>9,600</td>
<td>13,387</td>
<td>10,200</td>
</tr>
<tr>
<td>Household</td>
<td>14,700</td>
<td>10,352</td>
<td>12,960</td>
</tr>
<tr>
<td>Housing</td>
<td>15,000</td>
<td>15,000</td>
<td>15,000</td>
</tr>
<tr>
<td>Insurance (Group)</td>
<td>359,340</td>
<td>357,586</td>
<td>420,040</td>
</tr>
<tr>
<td>Insurance (General)</td>
<td>96,800</td>
<td>93,225</td>
<td>92,440</td>
</tr>
<tr>
<td>Legal</td>
<td>3,000</td>
<td>10,317</td>
<td>1,800</td>
</tr>
<tr>
<td>Medical &amp; Dental</td>
<td>2,700</td>
<td>7,416</td>
<td>2,400</td>
</tr>
<tr>
<td>Medicine</td>
<td>2,400</td>
<td>722</td>
<td>1,200</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>17,160</td>
<td>23,181</td>
<td>19,380</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>23,460</td>
<td>27,502</td>
<td>23,580</td>
</tr>
<tr>
<td>Postage</td>
<td>19,280</td>
<td>15,326</td>
<td>17,060</td>
</tr>
<tr>
<td>Printing</td>
<td>40,000</td>
<td>37,369</td>
<td>40,200</td>
</tr>
<tr>
<td>Public &amp; Church Relations</td>
<td>19,440</td>
<td>15,718</td>
<td>17,040</td>
</tr>
<tr>
<td>Property Repairs</td>
<td>54,960</td>
<td>48,254</td>
<td>48,360</td>
</tr>
<tr>
<td>Rental Property Exp.</td>
<td>42,000</td>
<td>42,415</td>
<td>45,600</td>
</tr>
<tr>
<td>Resource Development</td>
<td>8,400</td>
<td>7,168</td>
<td>7,200</td>
</tr>
<tr>
<td>Retirement</td>
<td>44,650</td>
<td>42,206</td>
<td>44,040</td>
</tr>
<tr>
<td>Psychological Services</td>
<td>37,080</td>
<td>34,594</td>
<td>36,120</td>
</tr>
<tr>
<td>Longevity</td>
<td>900</td>
<td>900</td>
<td>1,000</td>
</tr>
<tr>
<td>Salaries</td>
<td>1,152,025</td>
<td>1,098,870</td>
<td>1,224,420</td>
</tr>
<tr>
<td>School</td>
<td>4,200</td>
<td>6,075</td>
<td>5,400</td>
</tr>
<tr>
<td>Staff Training</td>
<td>21,060</td>
<td>32,424</td>
<td>30,690</td>
</tr>
<tr>
<td>Taxes (Property)</td>
<td>1,590</td>
<td>1,257</td>
<td>1,500</td>
</tr>
<tr>
<td>Taxes (Payroll)</td>
<td>88,135</td>
<td>84,064</td>
<td>93,670</td>
</tr>
<tr>
<td>T. E. C.</td>
<td>1,500</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>64,860</td>
<td>68,810</td>
<td>71,940</td>
</tr>
<tr>
<td>Utilities</td>
<td>118,500</td>
<td>107,935</td>
<td>111,720</td>
</tr>
<tr>
<td><strong>COLLEGE, IND. LIVING, &amp; VOCATIONAL</strong></td>
<td>3,000</td>
<td>4,503</td>
<td>3,600</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>3,700,540</strong></td>
<td><strong>3,903,181</strong></td>
<td><strong>4,049,660</strong></td>
</tr>
</tbody>
</table>
### 2013-2014 Recommendations

1. That Baptist Progress publish 24 issues during the 2013-2014 associational year.
2. That Church Plan mail subscriptions be $1.50 per month ($18.00 per year).
3. That individual mail subscriptions be $21.00 per year.
4. That Church Plan email subscriptions be $1.00 per month ($12.00 per year).
5. That individual email subscriptions be $15.00 per year.
   - Email subscriptions include news alerts by electronic mail and the Baptist Progress e-News Update (news by electronic mail on most weeks when Baptist Progress is not published). The Baptist Progress e-News Update will not be emailed on weeks including holidays and associational meetings.
6. That advertisement rates be as follows:
   - **Full page (10.5 x 11.75 w/border)**
     - Standard Rate (color) $400
     - Church Plan Rate (color) $320
   - **Half page (10.5 x 5.75 w/border)**
     - Standard Rate (color) $200
     - Church Plan Rate (color) $160
   - **Fourth page (5.25 x 5.75 w/border)**
     - Standard Rate (color) $100
     - Church Plan Rate (color) $80
   - **Classified (Up to 7 lines w/o border)**
     - Rate $12
7. That recurring ads, excluding classified ads, be discounted 10 percent from the normal rate.
8. That churches receive an anniversary offering for Baptist Progress in June, and that the goal be $102 per church (Baptist Progress celebrates 102 years of publishing in 2014), and that the overall goal be $15,000.
9. That churches order their weekly bulletins from Baptist Progress.
10. That churches and individuals order supplies, books, Bibles and more from Christianbook Distributors by using the link on the BMA of Texas website homepage – www.bmatexas.org.
11. That the proposed budget for the 2013-2014 associational year be approved.
12. That Jerry Fulton stand as a nominee for editor of Baptist Progress.
13. That a rising vote of appreciation be given to Editor Fulton for his service during the 2013-2014 associational year.

---

### Income

<table>
<thead>
<tr>
<th></th>
<th>2012-2013 Budget</th>
<th>2012-2013 Actual</th>
<th>2013-2014 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subscriptions</td>
<td>105,000.00</td>
<td>100,433.60</td>
<td>100,500.00</td>
</tr>
<tr>
<td>Advertising</td>
<td>15,000.00</td>
<td>6,796.30</td>
<td>7,000.00</td>
</tr>
<tr>
<td>United Thanksgiving Offering</td>
<td>16,000.00</td>
<td>15,546.69</td>
<td>16,000.00</td>
</tr>
<tr>
<td>Baptist Progress Anniversary Offering</td>
<td>0.00</td>
<td>0.00</td>
<td>15,000.00</td>
</tr>
<tr>
<td>Interest Income</td>
<td>400.00</td>
<td>670.47</td>
<td>680.00</td>
</tr>
<tr>
<td>Auxiliary Page</td>
<td>1,800.00</td>
<td>450.00</td>
<td>1,800.00</td>
</tr>
<tr>
<td>Every Sunday Bulletin Service/Other Sales</td>
<td>5,000.00</td>
<td>7,340.52</td>
<td>7,350.00</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>1,000.00</td>
<td>227.51</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Contributions</td>
<td>36,565.00</td>
<td>29,310.98</td>
<td>34,485.00</td>
</tr>
<tr>
<td>Designated Income</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Office Staff Compensation Supplement</td>
<td>4,480.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>185,245.00</strong></td>
<td><strong>160,776.07</strong></td>
<td><strong>183,815.00</strong></td>
</tr>
</tbody>
</table>

---

### Expenses

**Editor's Compensation:**
- Salary: 28,200.00 (2012-2013), 28,200.00 (2012-2013), 30,600.00 (2013-2014)
- Housing: 31,500.00 (2012-2013), 30,000.00 (2012-2013), 30,600.00 (2013-2014)
- Retirement: 3,585.00 (2012-2013), 3,567.00 (2012-2013), 3,675.00 (2013-2014)
- Longevity: 800.00 (2012-2013), 699.96 (2012-2013), 900.00 (2013-2014)
- Hospitalization Insurance: 10,000.00 (2012-2013), 7,376.50 (2012-2013), 8,500.00 (2013-2014)
- Christmas Bonus: 1,150.00 (2012-2013), 1,450.00 (2012-2013), 1,180.00 (2013-2014)

**Office Assistant Compensation:** 8,500.00 (2012-2013), 6,970.00 (2012-2013), 9,560.00 (2013-2014)

**Graphic Designer Compensation:** 7,200.00 (2012-2013), 7,560.00 (2012-2013), 7,600.00 (2013-2014)

**Payroll Taxes:** 5,860.00 (2012-2013), 6,393.12 (2012-2013), 6,500.00 (2013-2014)

**General Expenses:**
- Audit: 2,500.00 (2012-2013), 2,900.00 (2012-2013), 3,000.00 (2013-2014)
- Gratuity for Writers: 2,000.00 (2012-2013), 800.00 (2012-2013), 1,000.00 (2013-2014)
- Proofreading: 1,200.00 (2012-2013), 1,200.00 (2012-2013), 1,200.00 (2013-2014)
- Computer Maintenance/Contracts: 3,000.00 (2012-2013), 549.58 (2012-2013), 600.00 (2013-2014)
- Equipment Purchase: 3,000.00 (2012-2013), 0.00 (2012-2013), 2,000.00 (2013-2014)
- Miscellaneous Expenses: 3,000.00 (2012-2013), 3,009.13 (2012-2013), 3,000.00 (2013-2014)
- Office Postage Expenses: 2,000.00 (2012-2013), 500.96 (2012-2013), 550.00 (2013-2014)
- Office Rent and Services: 7,000.00 (2012-2013), 5,500.00 (2012-2013), 6,000.00 (2013-2014)
- Office Supplies: 2,000.00 (2012-2013), 995.01 (2012-2013), 1,250.00 (2013-2014)
- Travel Expenses: 3,000.00 (2012-2013), 1,331.66 (2012-2013), 1,500.00 (2013-2014)
- Office Graphics/Printing: 1,250.00 (2012-2013), 400.00 (2012-2013), 500.00 (2013-2014)
- Bulletin Expense: 3,500.00 (2012-2013), 5,594.08 (2012-2013), 6,000.00 (2013-2014)
- Interest Expense: 100.00 (2012-2013), 0.00 (2012-2013), 0.00 (2013-2014)

**Expenses for Baptist Progress:**
- USPS (Postage): 27,000.00 (2012-2013), 26,214.94 (2012-2013), 27,000.00 (2013-2014)
- UMR Communications: 29,000.00 (2012-2013), 27,442.53 (2012-2013), 31,000.00 (2013-2014)

**TOTAL EXPENSES:** 186,445.00 (2012-2013), 168,734.93 (2012-2013), 183,815.00 (2013-2014)
2013 United Thanksgiving Offering

Sunday, November 24, 2013
Overall Goal: $125,000
Goal Per Church: $1,500

The offering benefits Baptist Missionary Loan Association, Baptist Progress, Jacksonville College, State Missions and Texas Baptist Home for Children.

Mail offerings to BMA of Texas, P.O. Box 73, Waxahachie, Texas 75168.

District W.M.A. and Brotherhood Meeting

October 28, 2013
(Meeting is a week earlier this year due to the State Meeting.)
Beacon Hill Baptist Church • Waco, Texas

6 p.m. Fellowship Meal
7 p.m. Program and Meeting

Featuring:

KYLE RITTER
Association of Baptist Students Director
Texas A&M in Bryan/College Station

“Restore America Revival”
November 1-3, 2013
Schedule

FRIDAY NOVEMBER 1ST
6:00 p.m. - 6:20 p.m. Worship Mike Briscoe
6:20 p.m. - 6:50 p.m. Message Dr. John Barnes
7:00 p.m. - 7:20 p.m. Worship Mike Briscoe
7:20 p.m. - Special Music Debbie Hazell
7:25 p.m. - 8:00 p.m. Message Dr. Richard Land

SATURDAY NOVEMBER 2ND
12 noon - 1:30 p.m. Pastor & Staff Luncheon
12:20 p.m. - 12:30 p.m. Worship Mike Briscoe
12:30 p.m. - 12:50 p.m. Rep. James White
12:50 p.m. - 1:10 p.m. Pastor Dan Cummins
1:10 p.m. - 1:30 p.m. Dr. Richard Land
4:00 p.m. - 4:30 p.m. Narrow Road
4:30 p.m. - 5:00 p.m. Message Rep. James White
5:10 p.m. - 5:20 p.m. Worship Mike Briscoe
5:20 p.m. - 5:50 p.m. Message Dr. Glynn Stone
6:00 p.m. - 6:20 p.m. Music Mobberly Baptist Church Ensemble

6:20 p.m. - 6:50 p.m. Message Rafael Cruz
7:00 p.m. - 7:20 p.m. Worship Mike Briscoe
7:20 p.m. - 7:50 p.m. Congressman Louie Gohmert
8:00 p.m. - Special Music Debbie Hazell
8:05 p.m. - 8:35 p.m. Message Dr. Richard Land

SUNDAY NOVEMBER 3RD
11:00 a.m. - 11:20 a.m. Fairview Praise Team
11:20 a.m. - 12:00 p.m. Message Dr. Richard Land

4:30 p.m. - 5:00 p.m. Narrow Road
5:00 p.m. - 5:30 p.m. Message Pastor Gene Hazell
5:40 p.m. - 5:50 p.m. Worship Mike Briscoe
5:50 p.m. - 6:20 p.m. Message Pastor Dan Cummins
6:30 p.m. - 6:40 p.m. Worship Mike Briscoe
6:40 p.m. - 7:10 p.m. Message Dr. Rick Scarborough
7:20 p.m. - 7:30 p.m. Worship Mike Briscoe
7:30 p.m. - 8:00 p.m. Message Dr. Richard Land

web: fairviewbaptistchurchlufkin.com
e-mail: fairviewbaptistchurchlufkin@yahoo.com
or phone at (936) 637-1466

District W.M.A. and Brotherhood Meeting

October 28, 2013
(Meeting is a week earlier this year due to the State Meeting.)
Beacon Hill Baptist Church • Waco, Texas

6 p.m. Fellowship Meal
7 p.m. Program and Meeting

Featuring:

KYLE RITTER
Association of Baptist Students Director
Texas A&M in Bryan/College Station

“Restore America Revival”
November 1-3, 2013
Schedule

FRIDAY NOVEMBER 1ST
6:00 p.m. - 6:20 p.m. Worship Mike Briscoe
6:20 p.m. - 6:50 p.m. Message Dr. John Barnes
7:00 p.m. - 7:20 p.m. Worship Mike Briscoe
7:20 p.m. - Special Music Debbie Hazell
7:25 p.m. - 8:00 p.m. Message Dr. Richard Land

SATURDAY NOVEMBER 2ND
12 noon - 1:30 p.m. Pastor & Staff Luncheon
12:20 p.m. - 12:30 p.m. Worship Mike Briscoe
12:30 p.m. - 12:50 p.m. Rep. James White
12:50 p.m. - 1:10 p.m. Pastor Dan Cummins
1:10 p.m. - 1:30 p.m. Dr. Richard Land
4:00 p.m. - 4:30 p.m. Narrow Road
4:30 p.m. - 5:00 p.m. Message Rep. James White
5:10 p.m. - 5:20 p.m. Worship Mike Briscoe
5:20 p.m. - 5:50 p.m. Message Dr. Glynn Stone
6:00 p.m. - 6:20 p.m. Music Mobberly Baptist Church Ensemble

6:20 p.m. - 6:50 p.m. Message Rafael Cruz
7:00 p.m. - 7:20 p.m. Worship Mike Briscoe
7:20 p.m. - 7:50 p.m. Congressman Louie Gohmert
8:00 p.m. - Special Music Debbie Hazell
8:05 p.m. - 8:35 p.m. Message Dr. Richard Land

SUNDAY NOVEMBER 3RD
11:00 a.m. - 11:20 a.m. Fairview Praise Team
11:20 a.m. - 12:00 p.m. Message Dr. Richard Land

4:30 p.m. - 5:00 p.m. Narrow Road
5:00 p.m. - 5:30 p.m. Message Pastor Gene Hazell
5:40 p.m. - 5:50 p.m. Worship Mike Briscoe
5:50 p.m. - 6:20 p.m. Message Pastor Dan Cummins
6:30 p.m. - 6:40 p.m. Worship Mike Briscoe
6:40 p.m. - 7:10 p.m. Message Dr. Rick Scarborough
7:20 p.m. - 7:30 p.m. Worship Mike Briscoe
7:30 p.m. - 8:00 p.m. Message Dr. Richard Land

web: fairviewbaptistchurchlufkin.com
e-mail: fairviewbaptistchurchlufkin@yahoo.com
or phone at (936) 637-1466